## **OFFICE OF LEGISLATIVE AUDITOR**

**Fiscal Note** 

Fiscal Note On: SB **56** SLS 09RS 207

Bill Text Version: ORIGINAL

Opp. Chamb. Action:

Proposed Amd.: Sub. Bill For.:

**Date:** April 22, 2009

4:32 PM

**Author: DONAHUE** 

**Dept./Agy.:** Florida Parishes Juvenile Justice District

**Analyst:** Mitch Chauvin

**Subject:** Increase board members from seven to eight

JUVENILE JUSTICE

OR +\$300 LF EX See Note

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Provides relative to the Florida Parishes Juvenile Justice District. (8/15/09)

Purpose of Bill: This measure increases the number of commissioners on the board from seven to eight. Additionally, the bill provides that the term for the members from the 21st and 22nd Judicial District will be for four years.

EXPENDITURES	2009-10	2010-11	<u>2011-12</u>	2012-13	<u>2013-14</u>	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$300</u>	<u>\$300</u>	<u>\$300</u>	<u>\$300</u>	\$300	<u>\$1,500</u>
Annual Total	\$300	\$300	\$300	\$300	\$300	\$1,500
REVENUES	2009-10	2010-11	2011-12	2012-13	2013-14	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

Local fund expenditures will increase as a result of this measure.

According to an official with the Florida Parishes Juvenile Justice District, the only expense associated with a new commissioner would be the new commissioner's travel expense.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on local governmental revenues as a result of this measure.

<u>Senate</u>	<b>Dual Referral Rules</b>
13.5.1 >=	\$500,000 Annual Fiscal Cost
13.5.2 >=	\$500,000 Annual Tax or Fee
	Change

<u>House</u>

6.8(F) >= \$500,000 Annual Fiscal Cost

6.8(G) >= \$500,000 Tax or Fee Increaseor a Net Fee Decrease

Joy Irwin

**Director of Advisory Services**